

ENVIRONMENTAL QUALITY**(General Fund)**

Thru: February 6, 2003

	Governor Leavitt's Recommendations	Legislature (Redistributed by Agency per HB 6006)	<i>Difference from Governor</i>
1 Budget Reductions & Supplementals			
2 Environmental Quality			
3 Pollution prevention contracts	(\$11,000)	(\$11,000)	\$0
4 Out-of-state travel	(45,000)	(95,000)	(50,000)
5 Membership dues	(8,000)	(8,000)	0
6 Local health department pass through contracts	(78,000)	(78,000)	0
7 Reduction in force and attrition	(130,000)	(221,200)	(91,200)
8 Total Budget Reductions & Supplementals	(\$272,000)	(\$413,200)	(\$141,200)

Notes: